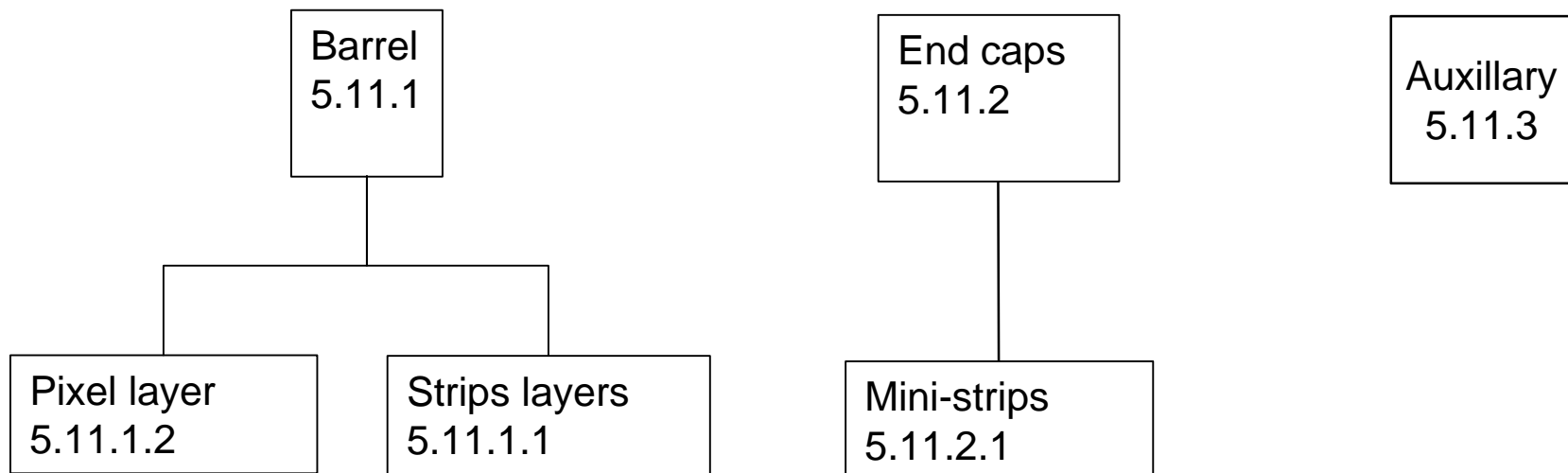# Budget/Schedule

- Budget not finished (next slide)
- New version of schedule posted
  - added WBS to each task
    - » benefit = match between schedule and budget
- Given 5.11 by phenix management
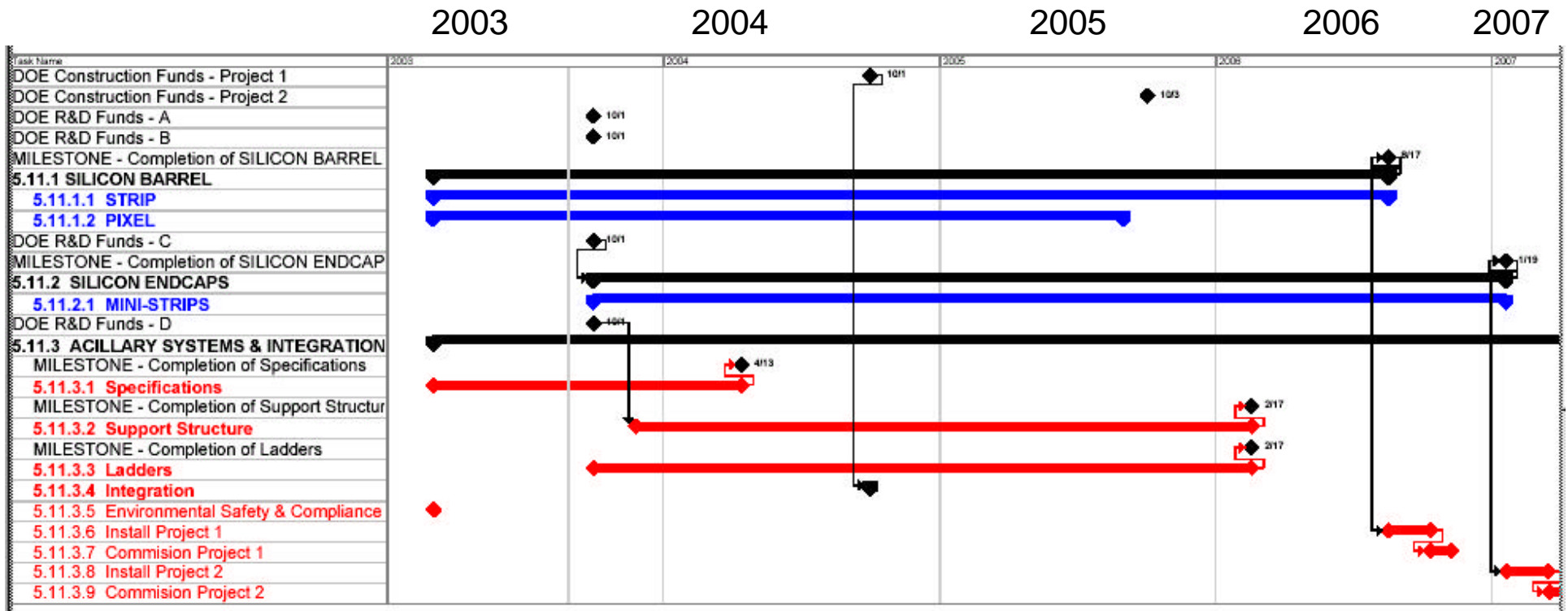  - next levels, match the management structure

```
              Barrel                    End caps
              5.11.1                     5.11.2                   Auxillary
                                                                  5.11.3

    Pixel layer      Strips layers       Mini-strips
    5.11.1.2         5.11.1.1            5.11.2.1
```

# Budget Check Sheet

| subsystem | Person | updated budget | consistent with schedule |
|---|---|---|---|
| pixel hybrids | Johann | no | ? |
| pixel PILOT | John L. | yes | ? |
| pilot FEM | Axel | no | ? |
| strip sensor | Yuji | no | ? |
| strip SVX4 | Vince | yes | no |
| strip assembly | Yuji | no | ? |
| ministrips | Gerd/Dave | yes | yes |
| mechanics | Dave | yes | yes |

we have included the information we have
requested info must be sent to me this week

# Schedule



more details on /phenix/p/cogilvie/upgrade/Aug27.PDF